

Strengthening FDA ...

Impact of Resources

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George Washington University Policy Workshop February
2007

FDA Budget Process



Congress:

- Process:
 - Authorization
 - Appropriation
- Agriculture Committees
 - House – members from “farm districts”
 - Senate – members from “farm states”
- Conference Committee
- Agriculture appropriations bill

FDA Budget Process

FDA's Budget Proposal

- Developed by FDA
- Reviewed and Modified by HHS
- Reviewed and Modified by OMB
- Proposed by the President
- Public Hearings by House and Senate
- Appropriations Bill
- Final adjustments
- Continuing resolutions if not signed by Oct 1
- Bill signed

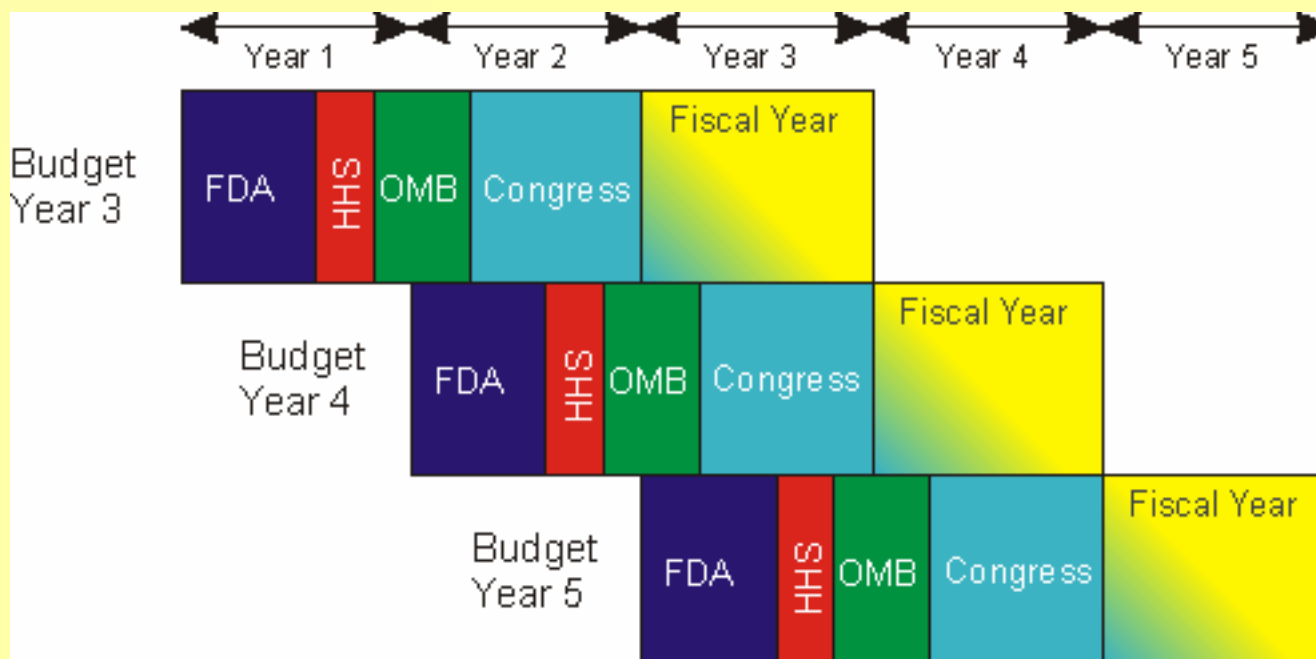


Food & Drug Administration Funding, Goals, & Priorities in Fiscal Year 2005 and Beyond

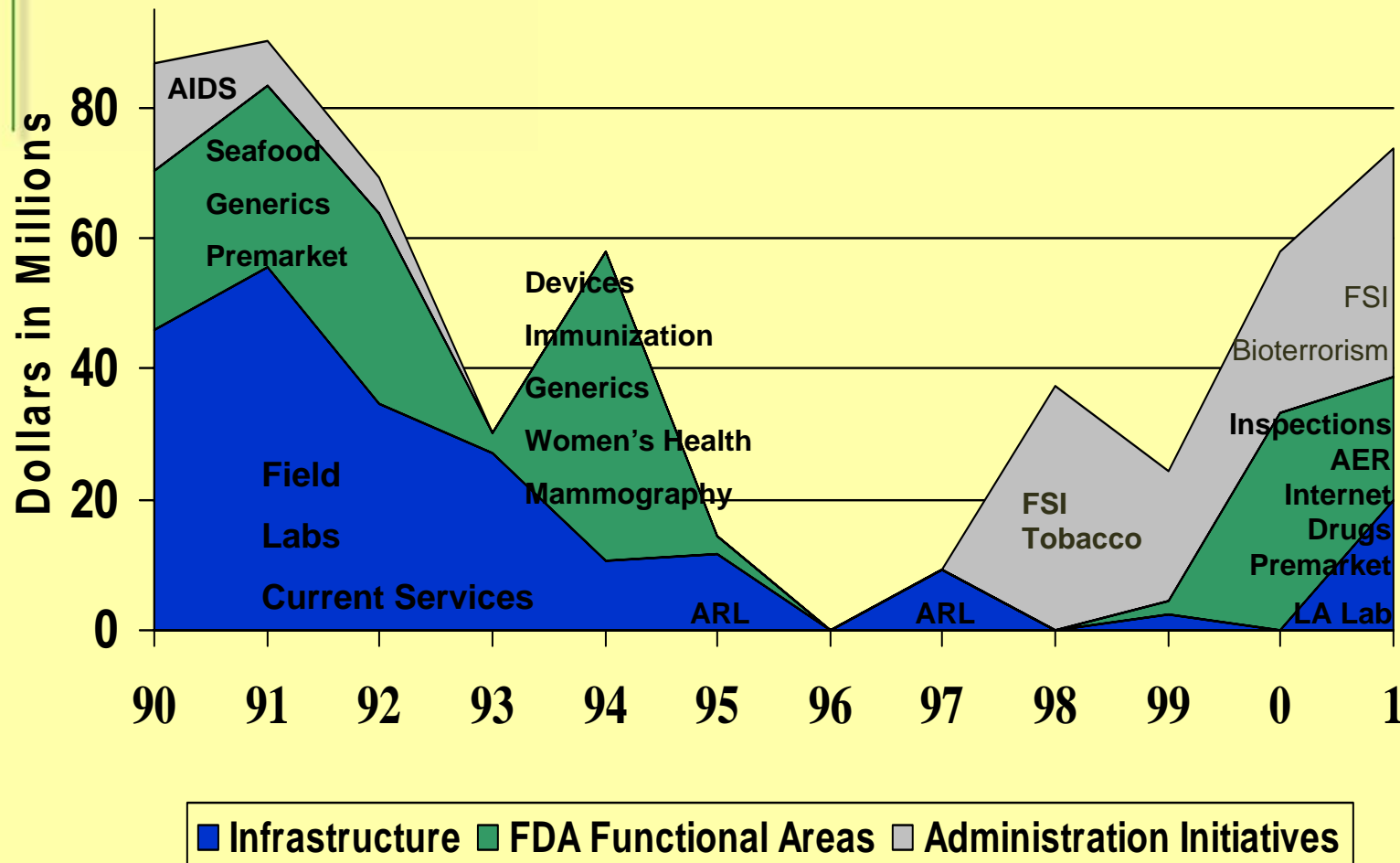


**Presentation to the
Office of Management & Budget
October 1, 2003**

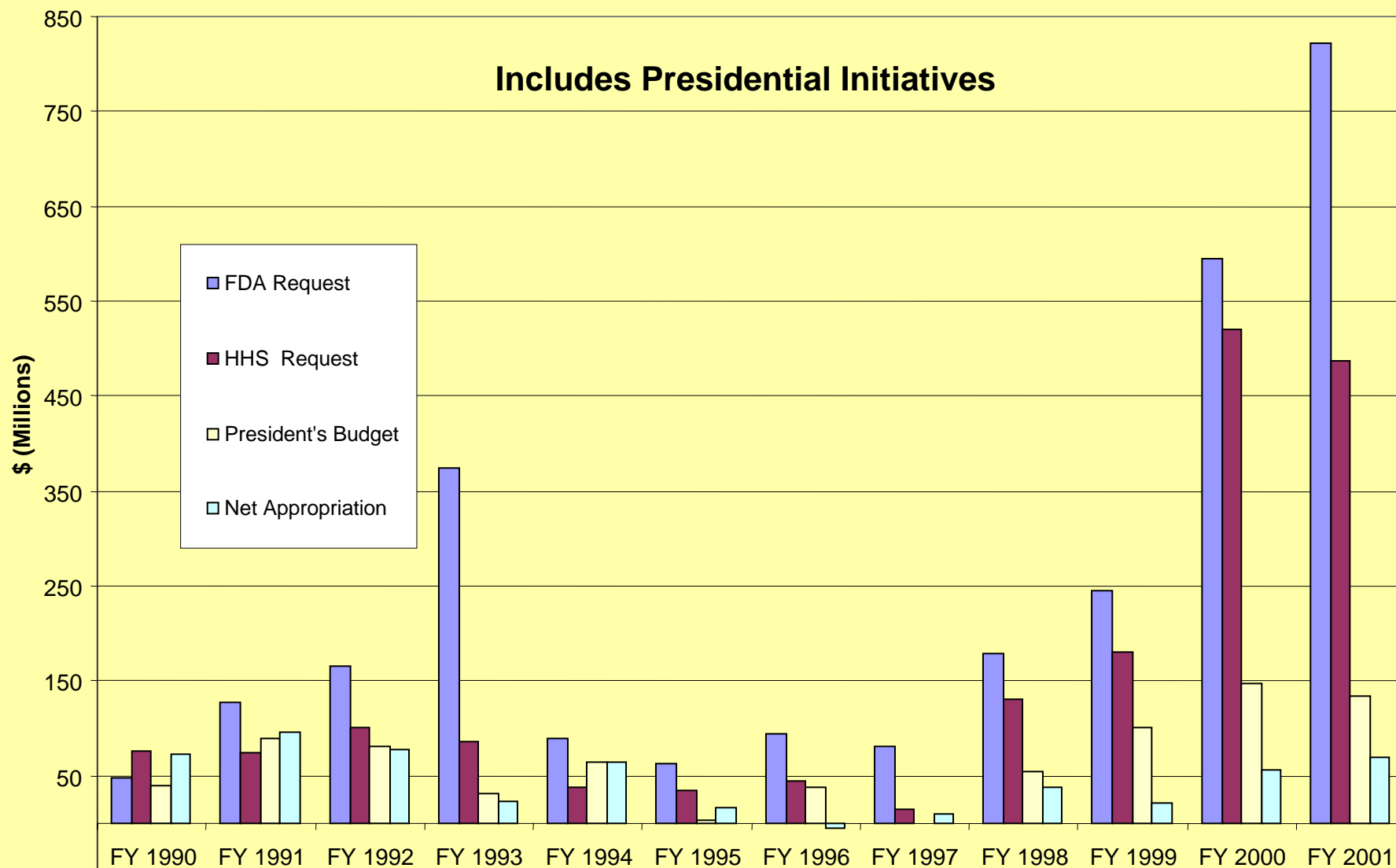
FDA Budget Process



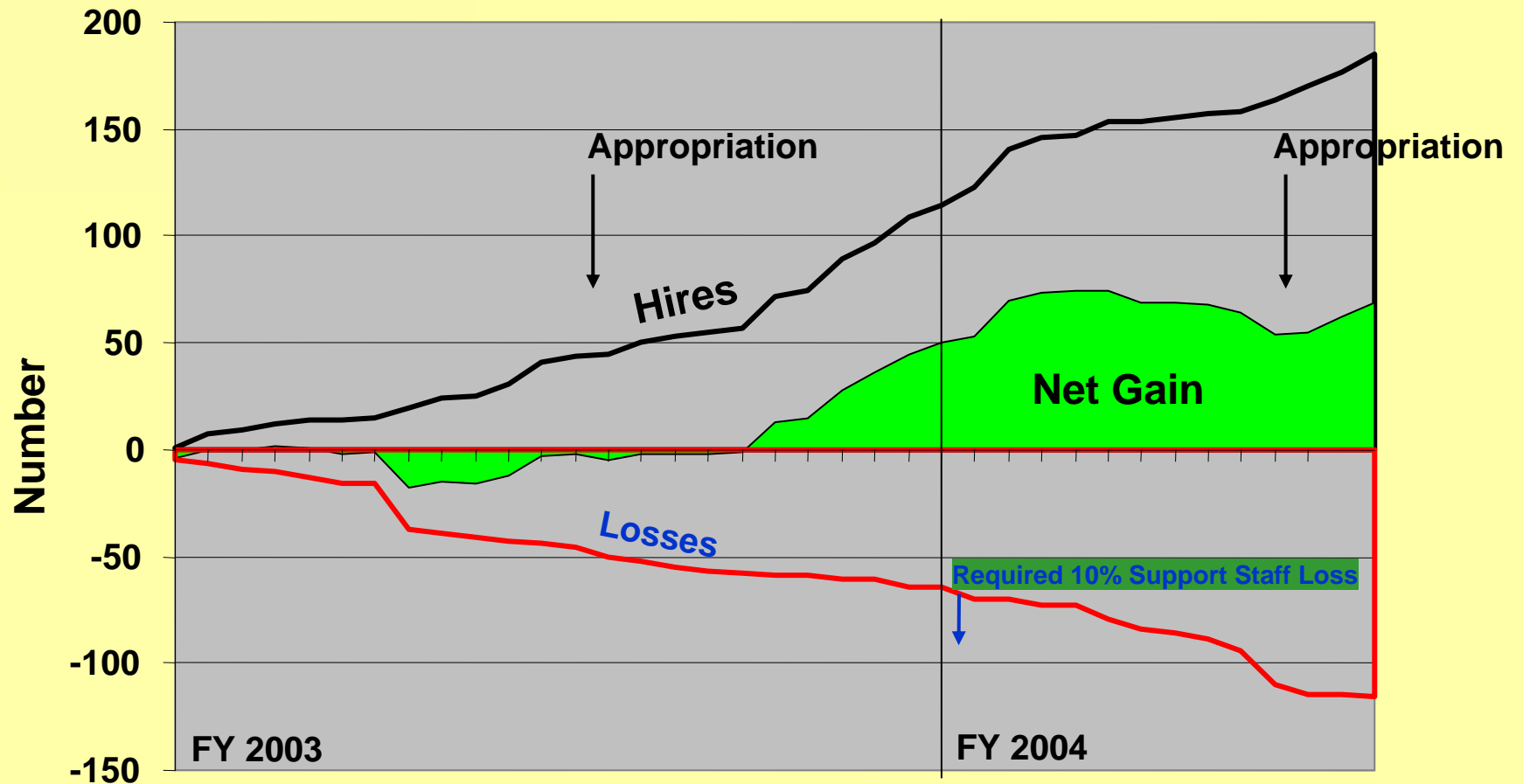
Appropriations Increases FY 1990 - FY 2001



History of FDA Budget Increase Requests FY 1990 - FY 2001



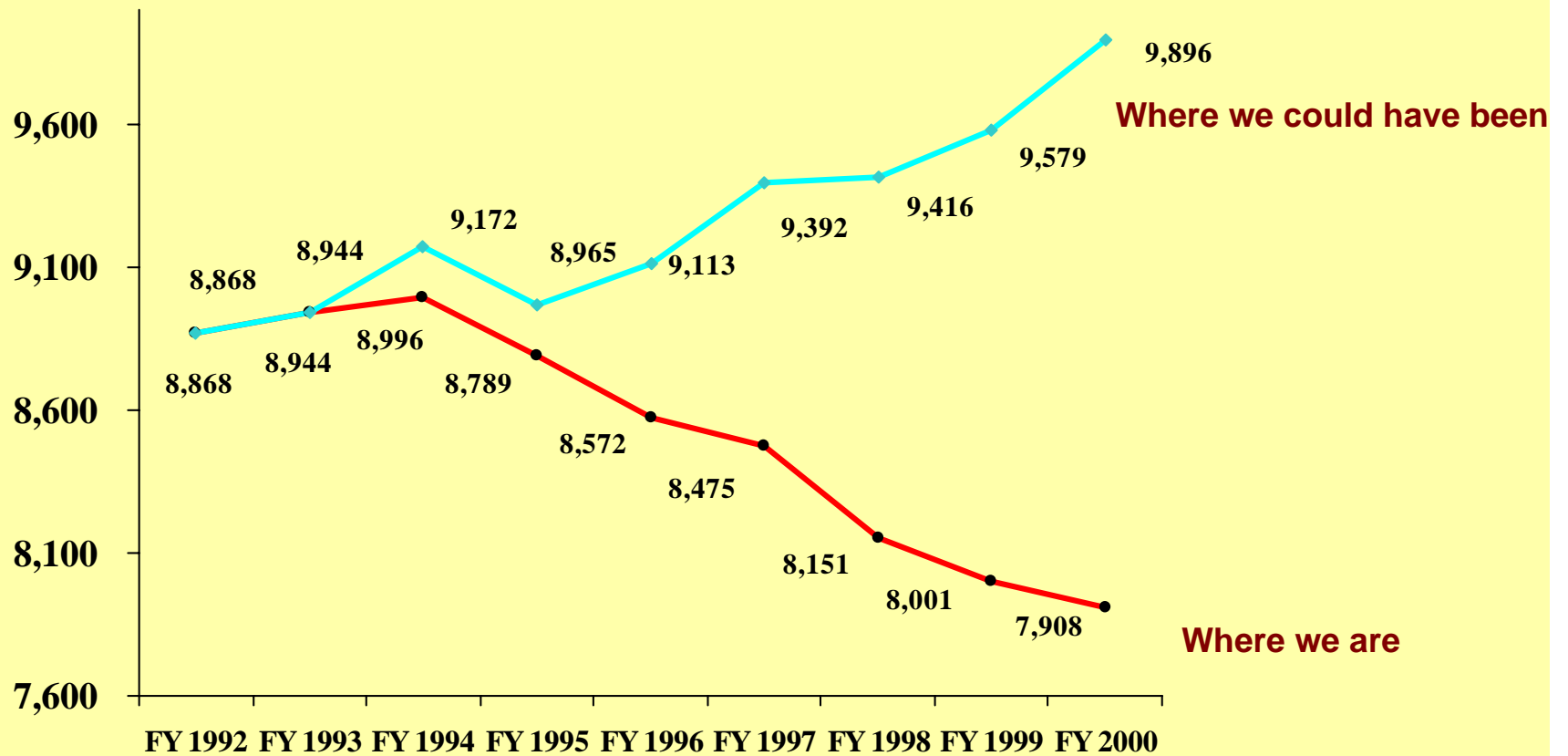
Hiring and Losses FY 2003 - 04



Pay Periods Since Beginning of MDUFMA

Had We Received Cost of Living Increases, We Could Support FTE Levels

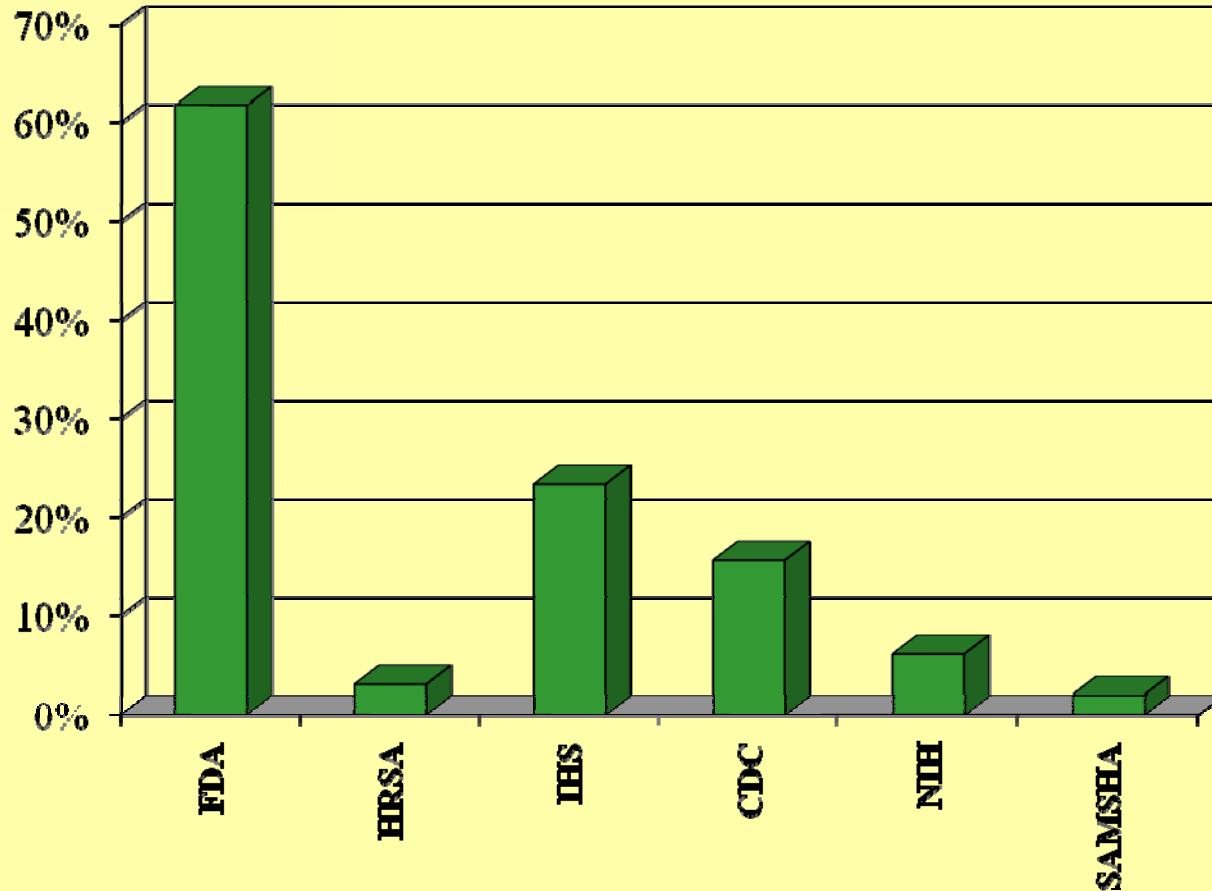
FY 1992 to FY 2000 FTE Levels (Excludes PDUFA)



● Total FTE, PDUFA Not Included

◆ FTE Supportable with Receipt of Current Services

Doing Business in the FDA is People Intensive

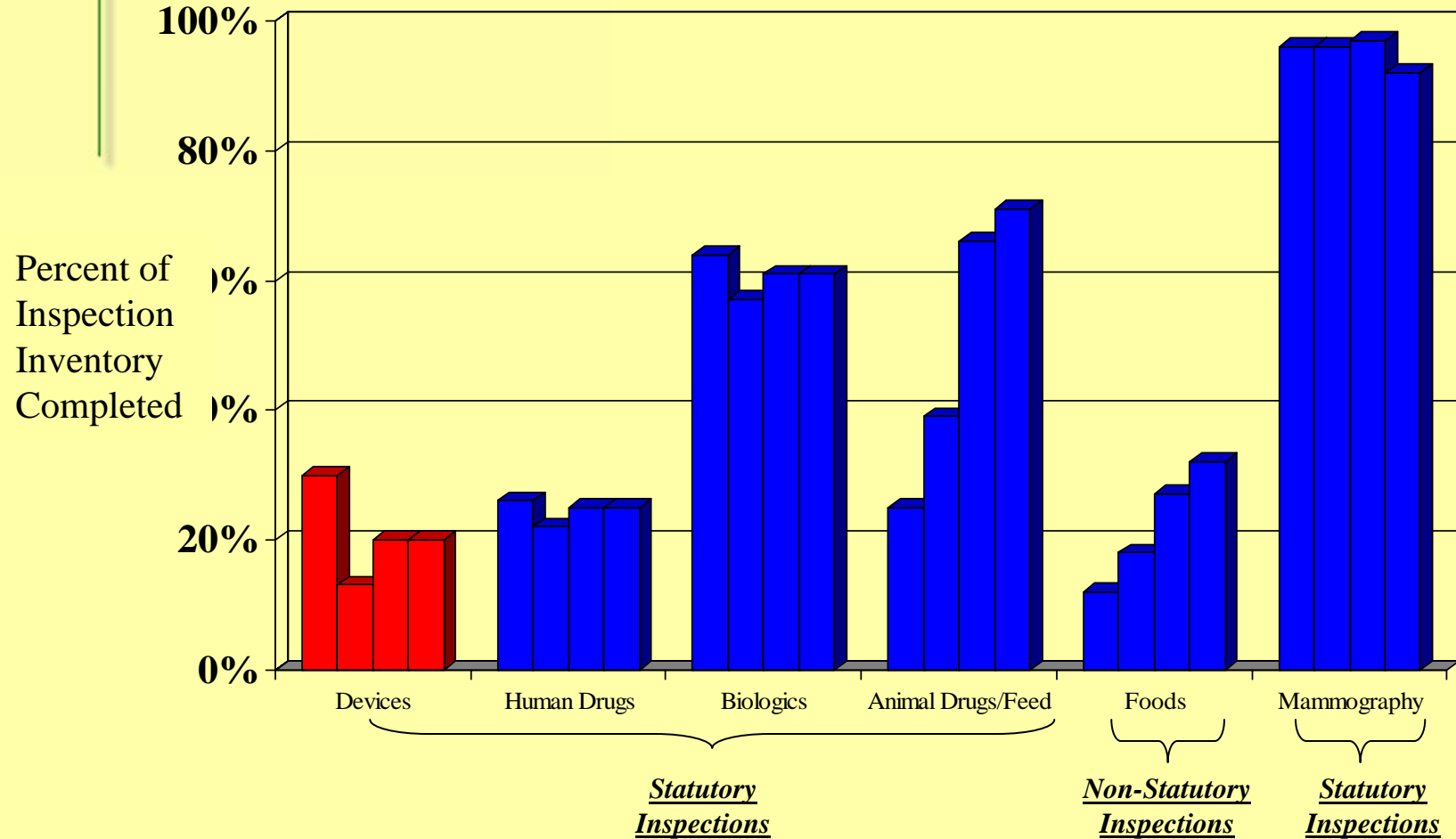


**Payroll as a Percentage of Total Budget
for Public Health Agencies in FY 2000**

Percent of Domestic Inspections Completed

Devices vs. Other Program

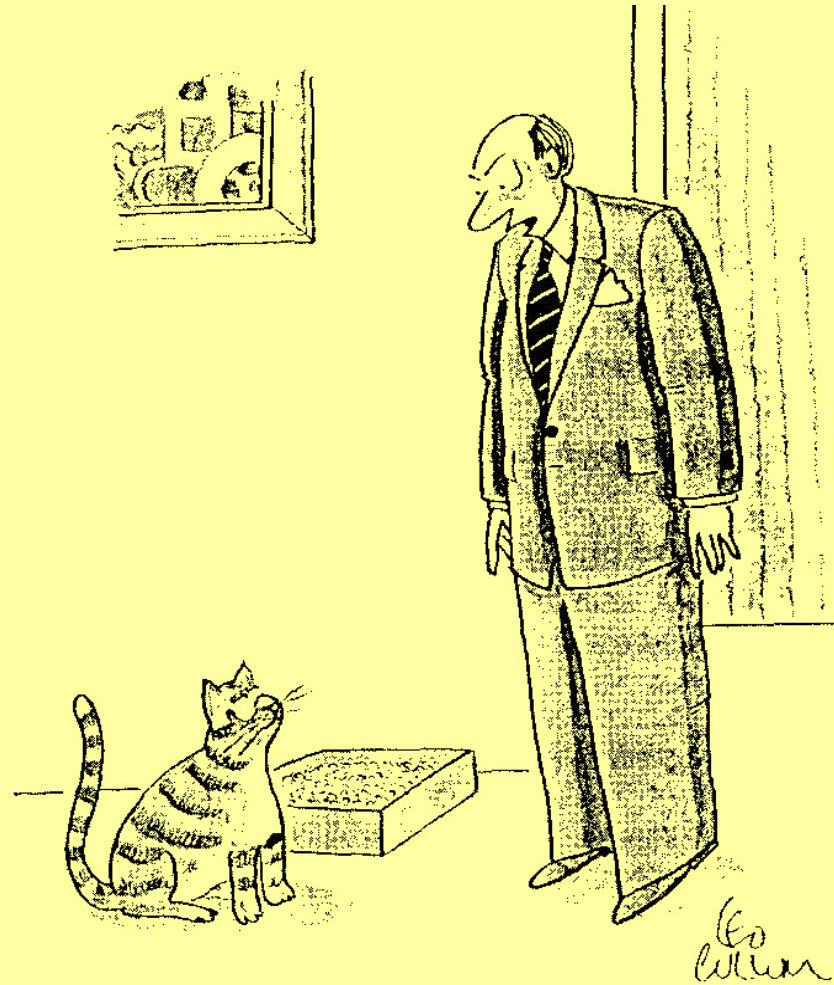
FY99-FY02



Programs

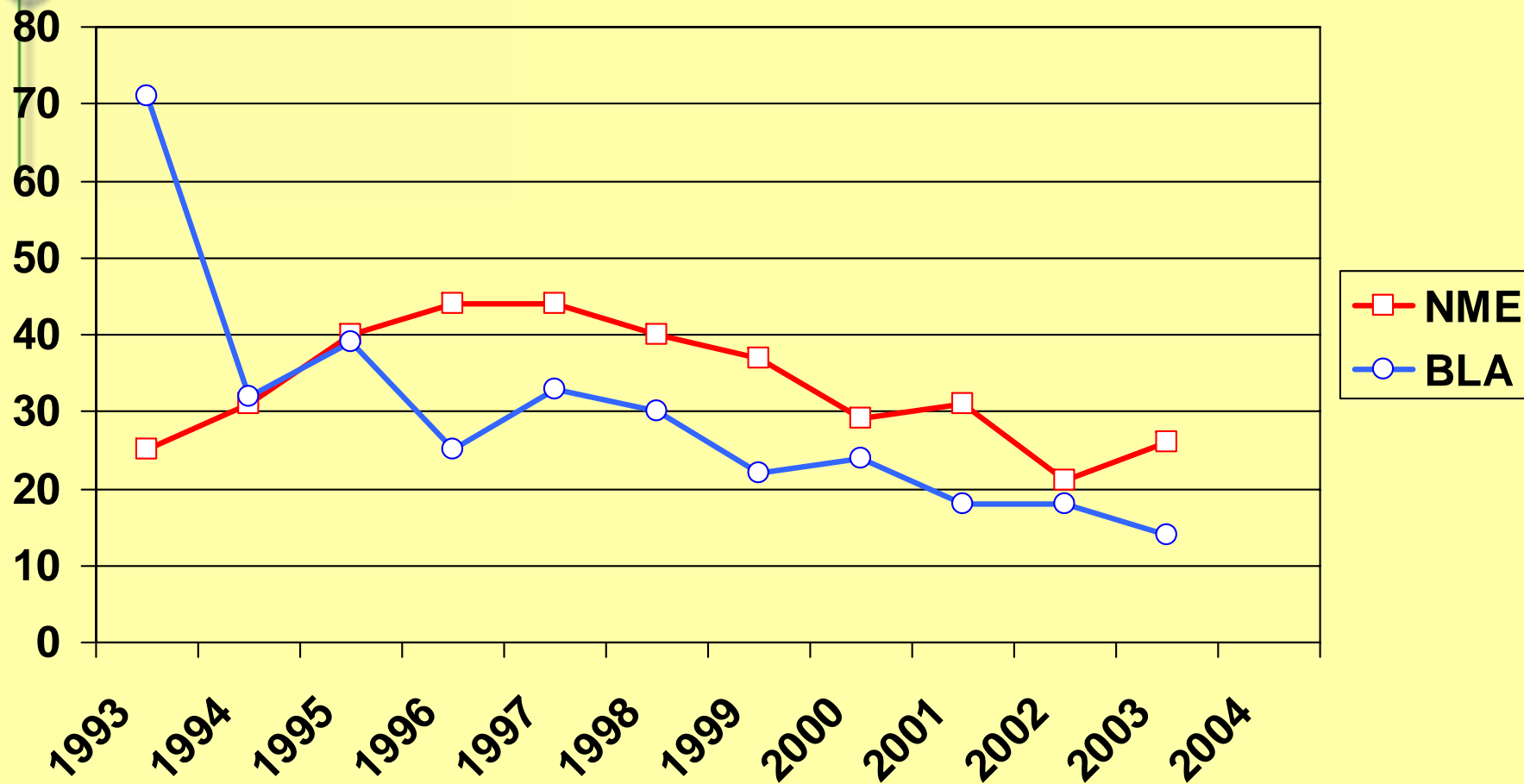
FY99-FY02 represented left to right for each

Some times change isn't desired

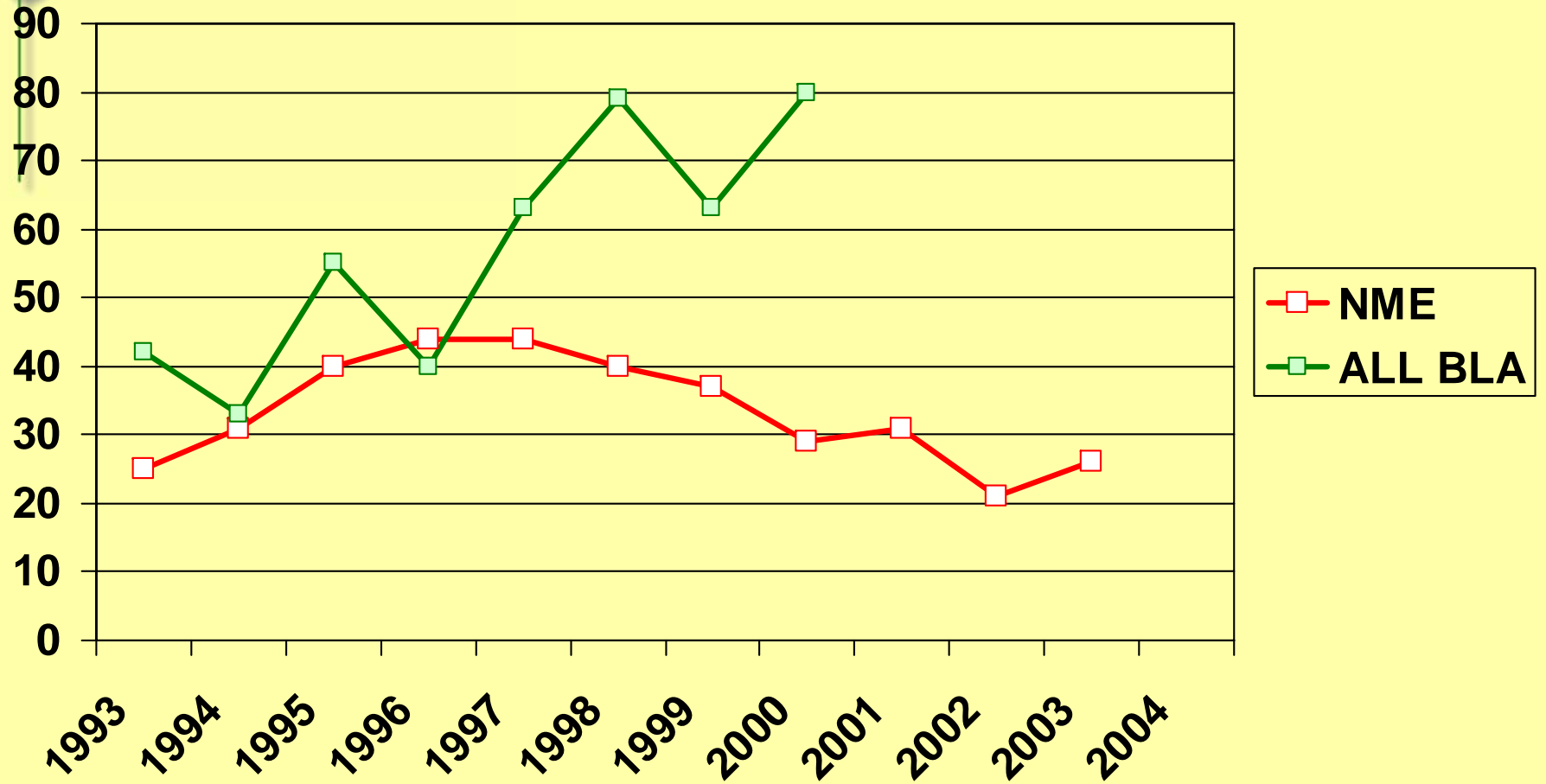


*Never, ever think outside the
box*

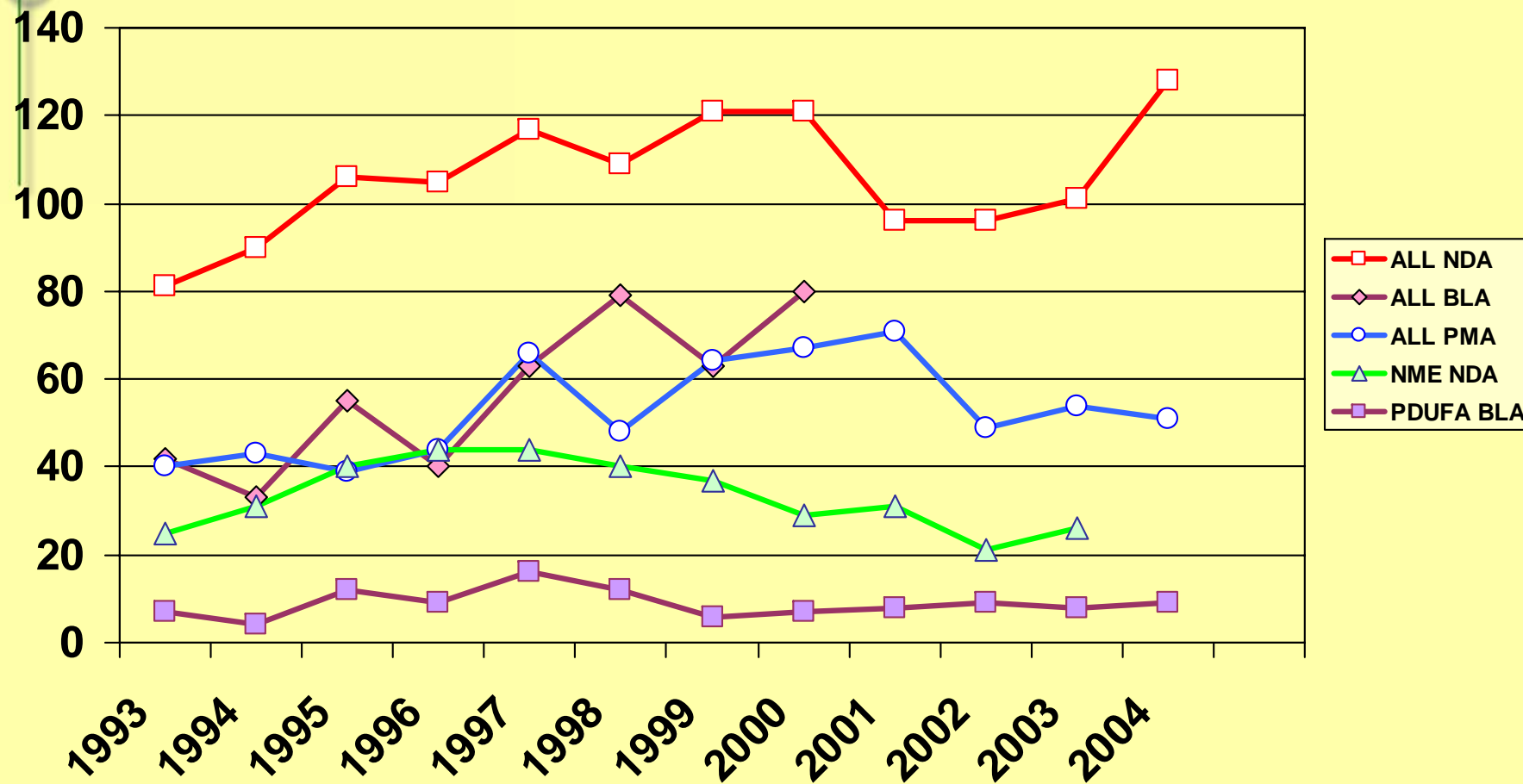
Submissions to FDA by Year for Biologics and NME Drugs



Submissions to FDA by Year for Drugs, Devices and Biologics



Submissions to FDA by Year for Drugs, Devices and Biologics



NDA Applications

